

Blackpool Council

29 January 2016

To: Councillors Blackburn, Cain, Campbell, Collett, Cross, Jackson, Kirkland, Smith, I Taylor and Mrs Wright

The above members are requested to attend the:

EXECUTIVE

Monday, 8 February 2016 at 6.00 pm
in Committee Room A, Town Hall, Blackpool

A G E N D A

1 DECLARATIONS OF INTEREST

Members are asked to declare any interests in the items under consideration and in doing so state:

- (1) the type of interest concerned; and
- (2) the nature of the interest concerned

If any member requires advice on declarations of interests, they are advised to contact the Head of Democratic Governance in advance of the meeting.

2 LICENSED HORSE DRAWN HACKNEY CARRIAGES SCRUTINY REVIEW FINAL REPORT

(Pages 1 - 26)

3 GENERAL FUND REVENUE BUDGET 2016/17

(Pages 27 - 32)

4 CAPITAL PROGRAMME 2016/17 TO 2018/19

(Pages 33 - 38)

5 PROPOSED RENT REVIEW 2016/17

(Pages 39 - 44)

6 TREASURY MANAGEMENT STRATEGY 2016/17

(Pages 45 - 50)

7 FINANCIAL PERFORMANCE MONITORING AS AT MONTH 9 2015/16

(Pages 51 - 54)

Venue information:

First floor meeting room (lift available), accessible toilets (ground floor), no-smoking building.

Other information:

For queries regarding this agenda please contact Lennox Beattie, Executive and Regulatory Manager, Tel: (01253) 477157, e-mail lennox.beattie@blackpool.gov.uk

Copies of agendas and minutes of Council and committee meetings are available on the Council's website at www.blackpool.gov.uk.